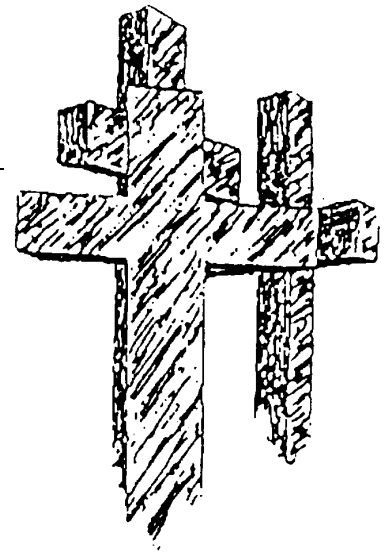


# Christ the King Parish

The Home of Catholic Campus Ministry



Finance Council Minutes  
November 18, 2008

Present: Al Pontrelli, John Tabaracci, Kim Vuckovich, Kevin Fredenberg, Sara Streeter, Sue Monroe, Linda Zarko, Fr. Jeff Fleming

- 1) Review of Parish Financial Statements. Year to date marks 39% of budget. There were really no questions or concerns raised.
- 2) Capital Campaign. At the meeting it was reported that we are at \$656,396 in pledges. The capital campaign fund has \$68,434.27. It was discussed how and when we will start paying the DOH. The first **from Age to Age** quarterly payment of \$22,566 is due in February. It was discussed and decided that we would try to hold \$50,000 in reserve. We will send the diocese around \$23,000 in the next couple of weeks to begin paying on our loans. Each month we will send the Diocese anything over our reserve of \$50,000. We will try to get an estimate of what we can expect to receive each month from the campaign.
- 3) Building use Fees. The council reviewed St. Anthony's document. We will develop a similar building use document with the following fee structure.

Area	Fee	Non-Profit	Parishioner
Lower Center			
1/2 Day	\$150.00	\$115.00	\$75.00
Full Day	\$250.00	\$190.00	\$125.00
Kitchen	\$150.00	\$115.00	\$75.00
Classroom			
per hour*	\$20.00	\$15.00	\$10.00
1/2 Day	\$80.00	\$60.00	\$40.00
Full Day	\$150.00	\$115.00	\$75.00
* 2 hour minimum			
Damage Deposit: \$300			