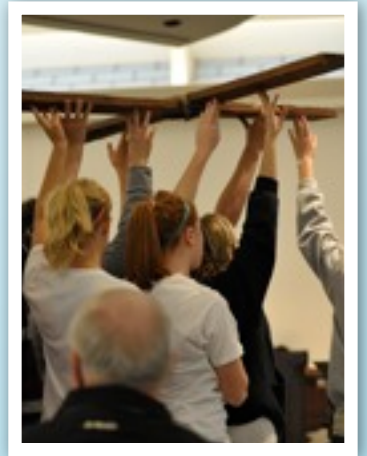
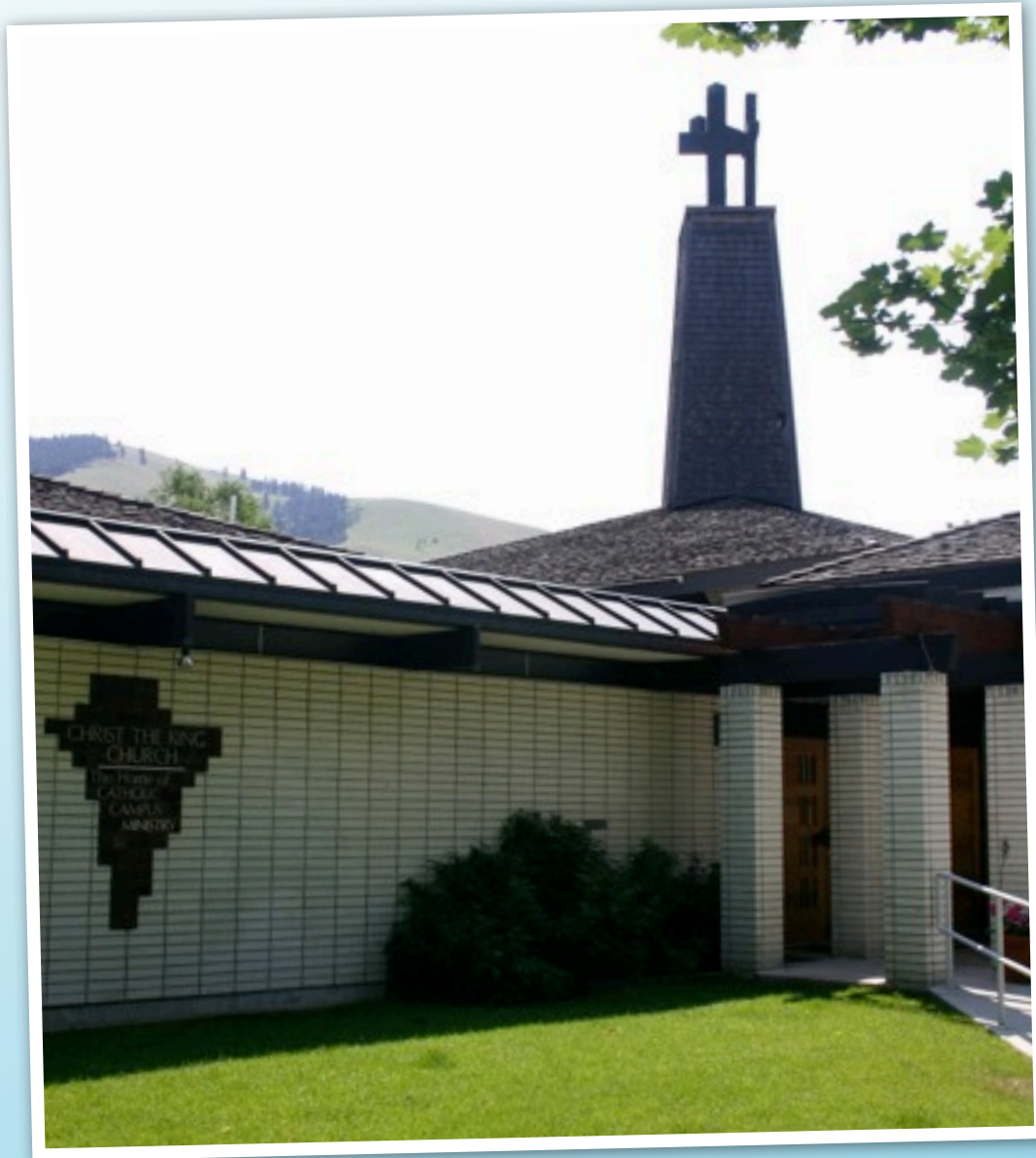


# Christ the King

Annual Stewardship Report 2008-2009



## Our Parish at a Glance:

Baptisms and Receptions into the Faith: 33

First Communions: 37

Confirmations: 31

Weddings: 4

Funerals: 10

Religious Education Students: 104

Registered Number of Households: 720

Estimated number of parishioners: 1622

October 2008 Count (*average weekend Mass attendance*): 780



# Faith-Filled Stewards



Photos by Jim Streeter

This has been a year filled with blessings; we thank God and we thank you, our faith-filled parishioners!

## We Are Faithful Disciples

We are grateful to all who call Christ the King Parish their spiritual home. We celebrate all who have joined our parish this past year. We celebrate the growth and vitality of our parish family.

As a community of faithful disciples, we are thankful for the active participation of all members of our parish. We celebrate the increased participation of our youth at liturgy. We are thankful for the growing numbers who attend our weekday Masses.

Our broad variety of ministries allows everyone to be involved. On a typical Sunday, more than 85 individuals are actively involved in liturgical ministries.

We thank the dedication, work and ministry of our 12 Pastoral Council members, 8 Finance Council members, 9 Stewardship Council members and the 9 members of our Pastoral Team.

## We Are Committed Evangelists

One of our primary outreach ministries is to the students, faculty and staff of The University of Montana and the College of Technology. Catholic Campus Ministry (CCM) is open to all, providing opportunities to explore, question, renew and celebrate our faith. We are thankful for our 08-09

CCM Interns: **Alaina Abbott, Jennifer Blood, Alyssa Frei, Jessica Gieser, Katherine Schiedemeyer, Ben Williams and Cody Williams.** We are grateful for the opportunity to minister to this generation of Catholics, at our weekly UNites, liturgies on campus and at CTK, our SEARCH retreat, and our other programs and events. CCM is also thankful for the ability to reach out in love and ministry at the Poverello Center, Habitat for Humanity and the Guatemala Mission.

We celebrate our wonderful catechists who taught our young people at all levels in our faith formation program. We celebrate our 20 leaders of Sunday Liturgy of the Word for Children. We celebrate the 37 who prepared for the sacraments of Reconciliation and Communion. We rejoice in the 33 who joined our faith community through the waters of Baptism.

In our high school program we had our first high school SEARCH. In May Bishop Thomas completed the sacraments of initiation by Confirming 31 of our high school students.

We celebrate our high school leadership team and all our volunteers. We celebrate our Youth Ministry interns, **Nick Wingerter** and **Jen McWilliams** for all their dedicated work and ministry.

We also celebrate the community, learning and fellowship of the Men's and Women's Cursillo weekends that were held at CTK in January.

Through the RCIA, we welcome and rejoice in the 8 who were catechized and welcomed into the Church.

This year 12 participated in **JustFaith**, studying global justice issues and we honor their efforts to make local changes based on gospel values.

## **We Are Compassionate Servants**

We continue to reach out in many ways within and outside of our Missoula community. As a parish, we have been able to assist parishioners and others in crisis or in need through our Aid to the Needy Program. We support financially and with volunteers, a wide variety of local charities, including the Poverello Center, Habitat for Humanity and Council Groves Apartments.

Many parishioners have given countless hours of their time and talent for the benefit of others. Martha Ministry, our ecumenical, informal women's sewing and support group, makes over 40 different types of handcrafted items, such as quilts, prayer shawls, military prayer caps and baby blankets. These items help over 42 agencies and are available to anyone who is in need.

We are grateful to all who gave to Giving and Angel Trees, and the more than 30 volunteers who brightened the Christmas of parishioners, community members, the Boys and Girls Club, Central Street Home and the children at Council Grove.

Our Parish Nurse keeps us informed about many health issues and monitors our blood pressure.

We ministered to the families and friends of 10 people who died and were buried from our parish.

We continually see that the Lord is never outdone in generosity. We know that we have received far more than we ever give.

## **We Are Generous People**

We are blessed with many generous parishioners who have shared their treasure with the parish. The back page of this Stewardship Report contains our 2008-2009 Financial Report and this year's budget.

A quick look at the bottom line shows a deficit of \$1,191. This deficit was much smaller than we originally projected. We worked hard to control expenses, including freezing salaries, but some things are beyond our control. Our commitment to be of ministry to this faith-filled community continues.

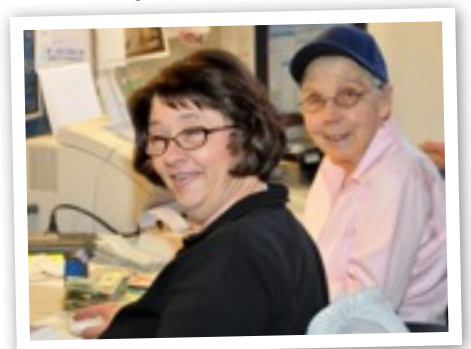
As expenses keep rising, unfortunately, ordinary income has not kept pace. More income is needed to insure that the parish has the funds necessary to continue all our current programs and services. We cannot continue to operate with expenses outpacing our income.

This is an invitation to all parishioners to truly reflect on our call to participate. Together we can

do this! **If each family were to give only \$1 more per week**, our giving would increase by \$35,000 (10% of our budget). This would ensure that we will meet our existing needs and allow us to cover any unforeseen circumstances. Some have already answered this challenge generously and we thank you. However, we need everyone's help. Our budget is a concrete expression of how blessed we are and our mission.

This year we successfully launched our Capital Campaign, *Embracing Our Mission: Living the Light* to meet our obligations to the Diocese of Helena and retire our debt. Our 5 year goal is \$1,000,000. To date, we have pledges and income totaling \$720,000. Because of your generosity, we have been able to make payments to the Diocese in the amount of \$145,299. If you are not familiar with this campaign, please talk to one of our pastoral team members.

We acknowledge how truly blessed we are, even in difficult times. As faith-filled stewards, we recognize the divine gift of each new day, of faith, of families and friends, and of the blessings given and received. **We thank you for your generosity. We thank the Lord for you!**



# Christ The King Parish Financial Report

	2008-2009 Budget	2008-2009 Actual	2009-2010 Budget
<b>INCOME</b>			
Offertory			
Weekly Offertory	\$ 368,857.35	\$ 351,709.00	\$ 368,857.00
Christmas	21,000.00	18,638.00	19,000.00
Easter	<u>15,000.00</u>	<u>15,900.00</u>	<u>15,000.00</u>
TOTAL Offertory Income	\$ 404,857.35	\$ 386,247.00	\$ 402,857.00
Other Income			
Building Use Fees	\$ 2,000.00	\$ 1,720.00	\$ 2,000.00
Interest on Checking	50.00	26.00	50.00
Faith Formation	3,750.00	5,552.00	3,500.00
Catholic Campus Ministry	2,000.00	2,349.00	2,000.00
Non-Recurring Income			
Wedding Fees	\$ 600.00	\$ 300.00	\$ 600.00
DOP Grant for CCM	31,000.00	31,000.00	31,000.00
Extension Society Grant for CCM	15,000.00	15,000.00	15,000.00
Anonymous Donors	3,000.00	0.00	0.00
Memorials, Mass Cards	500.00	365.00	400.00
Misc. income	<u>850.00</u>	<u>2,248.00</u>	<u>250.00</u>
TOTAL Other Income	\$ 55,150.00	\$ 56,355.00	\$ 54,800.00
<b>TOTAL INCOME</b>	\$ 463,607.35	<b>\$ 444,850.00</b>	\$ 457,657.00
Opening Cash Balance	7,122.91	7,123.00	-4,520.00 <sup>1</sup>
<b>TOTAL REVENUE</b>	\$ 470,730.26	<b>\$ 451,973.00</b>	\$ 453,137.00
<b>EXPENSES</b>			
Salaries & Benefits	\$ 303,860.00	\$ 292,885.00	\$ 292,784.00
Operating & Administrative	32,651.00	28,655.00	31,019.00
Liturgy Expenses	4,000.00	4,006.00	3,500.00
Aid to the Needy	9,000.00	7,292.00	9,000.00
Diocesan Assessment	37,549.00	34,131.00	35,189.00
Faith Formation	6,400.00	7,154.00	6,400.00
Campus Ministry	10,500.00	10,418.00	10,500.00
Martha Ministry	550.00	550.00	550.00
Socials	400.00	249.00	400.00
Parish Nursing	1,850.00	199.00	850.00
Multi-Peril Insurance	11,125.00	10,259.00	11,000.00
Buildings and Grounds	22,400.00	30,497.00	24,700.00
Property Taxes	200.00	136.00	200.00
Utilities	28,190.00	24,733.00	24,860.00
Capital Expenses	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
<b>TOTAL EXPENSES</b>	\$ 470,675.00	<b>\$ 453,164.00</b>	\$ 452,952.00
<b>Summary: July 1, 2008 - June 30, 2009</b>			
<b>TOTAL REVENUE</b>		<b>\$ 451,973.00</b>	
<b>TOTAL EXPENSES</b>		<b>453,164.00</b>	
<b>CASH ON HAND (7/1/2009)</b>		<b>\$ -1,191.00</b>	

<sup>1</sup>projected deficit, actual was \$1,191.

If you are interested in giving to Christ the King Parish through your will, stocks, bonds or property, please contact your financial advisor or call the parish office at 728-3845.